

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 1999 - JUNE 30, 2000

1. DEPARTMENT/COURT INFORMATION:

Department/Court: PUBLIC DEFENDER

Division/Unit: Central, North County, South Bay, Delinquency and Dependency

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEER (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>21</u>	Hours	<u>2,024</u>	x	\$ <u>14.83</u>	=	<u>30,015.92</u>
----------	-----------	-------	--------------	---	-----------------	---	------------------

Types of work performed by GENERAL VOLUNTEERS in this category: _____

Paralegal duties, Investigator duties, and General office support.

- b. INSTITUTIONAL VOLUNTEER (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u>5</u>	Hours	<u>1,577</u>	x	\$ <u>14.83</u>	=	<u>23,386.91</u>
----------	----------	-------	--------------	---	-----------------	---	------------------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: _____

Office support and clerical support.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity. These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u>159</u>	<u>29,948.7</u>	x	<u>21.06</u>	=	<u>\$ 630,719.62</u>

* The hourly rated is based on a DPD I entry level - benefits not included.

No. Vol.	<u>159</u>	Total Hours	<u>29,948.7</u>	Total Value	<u>\$630,719.62</u>
----------	------------	-------------	-----------------	-------------	---------------------

Types of work performed by SPECIALIZED VOLUNTEERS in this category: _____

Supervised court appearances, research and writing.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a:	<u>21</u>	<u>2,024</u>	<u>\$ 30,015.92</u>
2b:	<u>5</u>	<u>1,577</u>	<u>\$ 23,386.91</u>
2c:	<u>159</u>	<u>29,948.7</u>	<u>\$ 630,719.62</u>
TOTALS:			
	<u>185</u>	<u>33,549.7</u>	<u>\$ 684,122.45</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
<u> </u>	<u>\$</u>	<u> </u>	<u>\$</u>
<u> </u>	<u>\$</u>	<u> </u>	<u>\$</u>

TOTAL VALUE \$ --0--

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 800 x Rate \$ varied = \$ 41,382

*** See Below

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 1500 x Rate \$ 17.61 = \$ 66,895.00

800 50.60

*** 1 - DPD IV - Hours: 480 x Rate: \$50.60 = \$ 24,288
 3 - DPD V - Hours: 100 x Rate: 56.98 = 17,094

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Copies: Atty Manuals, Schedules,</u>	<u> </u>
<u>Training Material, Recruitment,</u>	<u> </u>
<u>Travel, Misc.</u>	<u>7,750</u>

TOTAL OF OTHER PROGRAM COSTS

=

\$ 7,750.00

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 116,027.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 684,122.45
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ - 0 -
- ADD a + b \$ 684,122.45
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$ 116,027.00)

TOTAL PROGRAM BENEFIT

\$ 568,095.45

6. **RECRUITING:**

Please describe your recruiting programs:

Visits to law school campuses, notices in law school directories,
phone contact and mass mailing of literature.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Field trips, mock trials, specialized instruction, state bar
certification for qualified applicants.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2000-01:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Maintain current levels, develop recognition program.

9. **GENERAL INFORMATION:**

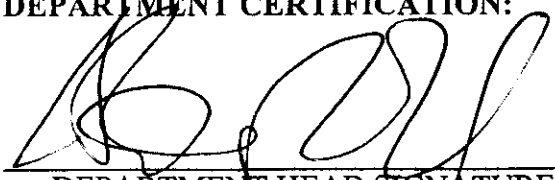
Name of Person Completing Report: CYNTHIA K. BOLDEN

Phone Number: (7) 338-4835 Mail Stop C277 E-Mail

Volunteer Coordinator: CYNTHIA K. BOLDEN

Phone Number: (7) 338-4835 Mail Stop C277 E-Mail

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE
STEVEN J. CARROLL, PUBLIC DEFENDER

July 17, 2000
DATE